

## 2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1)(b)(xi)]

|       |                                                                                |                                                                                                                                                                                                                                                                                                                                                                                   |
|-------|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2.1.1 | Total Budget for the public authority                                          | <b>Financial Year: 2025-26 (Rs. In Lakhs)</b><br>Budget Estimate – Rs.2593.56/-<br>Revised Estimate – Rs.2479.59/-<br>Expenditure – Rs.2479.58/-                                                                                                                                                                                                                                  |
| 2.1.2 | Budget for each agency and plan & programmes                                   | <b>FY 2025-26</b> <ul style="list-style-type: none"> <li>• Network 297,63,000/-</li> <li>• ITMU 8,65,888/-</li> <li>• CRP on Agrobiodiversity 1,13,00,000/-</li> <li>• CRP on Genomics 26,25,000/-</li> <li>• CABIN 19,00,000/-</li> <li>• NASF 14,56,534/-</li> <li>• APRCC 97,74,000/-</li> <li>• Short Course 2,79,200/-</li> <li>• Summer Winter Course 5,25,000/-</li> </ul> |
| 2.1.3 | Proposed expenditures                                                          | As per BE during the FY 2025-26                                                                                                                                                                                                                                                                                                                                                   |
| 2.1.4 | Revised budget for each agency, if any                                         | As per RE during the FY 2025-26                                                                                                                                                                                                                                                                                                                                                   |
| 2.1.5 | Report on disbursements made and place where the related reports are available | Disbursement reports/records are available with the DDO of the Institute.                                                                                                                                                                                                                                                                                                         |

## 2.2 Foreign and domestic tours (F.No. 1/8/2012- IR dt. 11.9.2012)

|       |                                                                                                                                                                                                                                                                                             |                                      |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| 2.2.1 | Budget                                                                                                                                                                                                                                                                                      | Rs.21,49,970/-                       |
| 2.2.2 | Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.- (a) Places visited, (b) The period of visit, (c) The number of members in the official delegation, (d) Expenditure on the visit | Tour list is attached below<br>2.2.3 |

|       |                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                     |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2.2.3 | Information related to procurements- (a) Regularly uploaded on Institute Website: Notice/tender enquires, and corrigenda if any thereon, (b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, (c) The works contracts concluded – in any such combination of the above-and, (d) The rate/ rates and the total amount at which such procurement or works contract is to be executed. | (a) Regularly uploaded on Institute Website: Presently almost all procurement are through GeM <a href="https://nbagr.res.in/tender">https://nbagr.res.in/tender</a> |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**DOMESTIC TOURS BY MINISTRIES AND OFFICIALS OF THE RANK OF JOINT SECRETARY TO THE GOVERNMENT AND ABOVE, AS WELL AS THE HEADS OF THE DEPARTMENT DURING THE FY 2025-26.(PARA 2.2.2)**

| S. No | Name of the Officer/Official and Designation | Domestic Tour | Place of Visit                                     | Period of Visit                                                                         | Expenditure on the visit | The Number of members in the official delegation | Purpose of Visit |
|-------|----------------------------------------------|---------------|----------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------|--------------------------------------------------|------------------|
| 1.    | Dr. N. H. Mohan, Director                    | Domestic Tour | ICAR-New Delhi & Guwahati                          | 17.04.25, 25.04.25 to 30.04.25                                                          | 27787/-                  | 1                                                | Official Tour    |
|       |                                              | Domestic Tour | ICAR, Krishi Bhawan, New Delhi & Chandigarh, Delhi | 09.05.25 to 09.05.25 , 18.05.25 to 18.05.25 & 20.05.25 to 21.05.25                      | 6375/-                   | 1                                                | Official Tour    |
|       |                                              | Domestic Tour | Kurukshetra, Jind, Yamunanagar,                    | 29.05.25, 31.05.25, 01.06.25                                                            | 3150/-                   | 1                                                | Official Tour    |
|       |                                              | Domestic Tour | Delhi, Rohtak, Delhi                               | 04.06.25 to 05.06.25 & 17.06.25                                                         | 7000/-                   | 1                                                | Official Tour    |
|       |                                              | Domestic Tour | Lucknow, New Delhi, Avikanagar, New Delhi          | 11.07.25 to 13.07.25, 16.07.25 to 20.07.25 , 25.07.25 to 27.07.25, 07.08.25 to 08.08.25 | 34167/-                  | 1                                                | Official Tour    |
|       |                                              | Domestic Tour | Guwahati, Agartala, ICAR- New Delhi                | 03.09.25 to 07.09.25 & 15.09.25 to 18.09.25 , 19.09.25                                  | 68980/-                  | 1                                                | Official Tour    |
|       |                                              | Domestic Tour | Kochi, Kerala, Delhi                               | 04.10.25 to 06.10.25, 09.10.25 to 09.10.25                                              | 31628/-                  | 1                                                | Official Tour    |

|  |  |               |                              |                                             |         |   |               |
|--|--|---------------|------------------------------|---------------------------------------------|---------|---|---------------|
|  |  | Domestic Tour | Guwahati                     | 17.10.25 to 22.10.25                        | 18188/- | 1 | Official Tour |
|  |  | Domestic Tour | Bengaluru, Guwahati, Kolkata | 29.10.25 to 04.11.25 & 12.11.25 to 14.11.25 | 45359/- | 1 | Official Tour |
|  |  | Domestic Tour | Hisar, Delhi & Bhuj          | 25.11.25 to 26.11.25 & 04.01.26 to 07.01.26 | 32930/- | 1 | Official Tour |
|  |  | Domestic Tour | Delhi                        | 13.01.26 to 16.01.26                        | 18000/- | 1 | Official Tour |
|  |  | Domestic Tour | Guwahati                     | 23.01.26 to 25.01.26                        | 26597/- | 1 | Official Tour |
|  |  | Domestic Tour | ICAR- CSWRI, NTRS GARSA      | 17.02.26 to 18.02.26                        | 2550/-  | 1 | Official Tour |

|    |                                        |               |                                |                                         |         |   |               |
|----|----------------------------------------|---------------|--------------------------------|-----------------------------------------|---------|---|---------------|
| 2. | Dr. Satpal Dixit, Pri. Scientist       | Domestic Tour | DHANURI, HARIDWAR              | 02.05.25 to 02.05.25                    | 1050/-  | 1 | Official Tour |
|    |                                        | Domestic Tour | KAITHAL                        | 31.05.25 to 03.06.25                    | 3150/-  | 1 | Official Tour |
|    |                                        | Domestic Tour | RANCHI                         | 17.09.25 to 22.09.25                    | 32854/- | 1 | Official Tour |
| 3. | Dr. Ravi Kumar Gandham, Pri. Scientist | Domestic Tour | RAIPUR RANI, BARWALA, FATEHBAD | 04.06.25, 08.06.25, 09.06.25, 10.06.25, | 5700/-  | 1 | Official Tour |
|    |                                        | Domestic Tour | CHENNAI                        | 28.08.25 to 30.08.25                    | 18142/- | 1 | Official Tour |
|    |                                        | Domestic Tour | VODADARA                       | 28.09.25 to 04.10.25                    | 24856/- | 1 | Official Tour |
|    |                                        | Domestic Tour | HYDERABAD                      | 08.10.25 to 12.10.25                    | 25261/- | 1 | Official Tour |
|    |                                        | Domestic Tour | RANCHI                         | 06.11.25 to 10.11.25                    | 26891/- | 1 | Official Tour |
|    |                                        | Domestic Tour | KOLKATA                        | 12.11.25 to 15.11.25                    | 15880/- | 1 | Official Tour |

|    |                                       |               |                                                |                                        |         |   |               |
|----|---------------------------------------|---------------|------------------------------------------------|----------------------------------------|---------|---|---------------|
|    |                                       | Domestic Tour | Izatnagar Bareilly                             | 14.12.25 to 16.12.25                   | 8538/-  | 1 | Official Tour |
|    |                                       | Domestic Tour | NAS Complex, New Delhi                         | 14.01.26 to 14.01.26                   | 1050/-  | 1 | Official Tour |
| 4. | Dr. Anil Kumar Mishra, Pri. Scientist | Domestic Tour | BARWALA, BARWALA, RAIPUR RANI, PINJOR AND MORN | 30.05.25, 03.06.25, 06.06.25, 10.06.25 | 4200/-  | 1 | Official Tour |
|    |                                       | Domestic Tour | BHUBNESWAR                                     | 09.09.25 to 15.09.25                   | 28186/- | 1 | Official Tour |
|    |                                       | Domestic Tour | SHAHARANPUR, BULANDSHAR, SHAMLI                | 11.10.25 to 13.10.25                   | 10124/- | 1 | Official Tour |
|    |                                       | Domestic Tour | NAS Complex, New Delhi                         | 12.11.25 to 12.11.25                   | 1500/-  | 1 | Official Tour |
|    |                                       | Domestic Tour | NAS Complex, New Delhi                         | 13.01.26 to 16.01.26                   | 13500/- | 1 | Official Tour |
| 5. | Dr. R. S. Kataria, Pri. Scientist     | Domestic Tour | AMRAVATI, YAVATMAL, AKOLA                      | 15.09.25 to 20.09.25                   | 25584/- | 1 | Official Tour |
|    |                                       | Domestic Tour | JAGDALPUR                                      | 08.02.26 to 14.02.26                   | 32153/- | 1 | Official Tour |

|    |                             |               |                 |                                                    |         |   |               |
|----|-----------------------------|---------------|-----------------|----------------------------------------------------|---------|---|---------------|
| 6. | Dr. Monika Sodhi, Pri. Sci. | Domestic Tour | JAGDALPUR       | 08.02.26 to 14.02.26                               | 29948/- | 1 | Official Tour |
| 7. | Dr. Dinesh Kumar, Pri. Sci. | Domestic Tour | REWA ( MP)      | 01.04.25 to 06.04.25                               | 19815/- | 1 | Official Tour |
|    |                             | Domestic Tour | NIAP, NEW DELHI | 26.06.25 to 26.06.25                               | 1500/-  | 1 | Official Tour |
|    |                             | Domestic Tour | KURUKSHETRA     | 30.05.25 , 01.06.25, 03.06.25, 05.06.25 & 07.06.25 | 5250/-  | 1 | Official Tour |
|    |                             | Domestic Tour | NIAP, NEW DELHI | 01.09.25 to 01.09.25                               | 1500/-  | 1 | Official Tour |
|    |                             | Domestic Tour | NEW DELHI       | 30.10.25 to 31.10.25                               | 3375/-  | 1 | Official Tour |

|    |                               |               |                             |                                                   |         |   |               |
|----|-------------------------------|---------------|-----------------------------|---------------------------------------------------|---------|---|---------------|
|    |                               | Domestic Tour | MOHALI                      | 03.12.25 to 03.12.25                              | 1500/-  | 1 | Official Tour |
|    |                               | Domestic Tour | JUNDLA GAUSHALA             | 15.12.25 to 15.12.25                              | 1500/-  | 1 | Official Tour |
|    |                               | Domestic Tour | UPLANA GAUSHALA             | 16.12.25 to 16.12.25                              | 1500/-  | 1 | Official Tour |
|    |                               | Domestic Tour | JUNDLA GAUSHALA             | 25.12.25 to 31.12.25                              | 12976/- | 1 | Official Tour |
| 8. | Dr. Reena Arora, Pri. Sci.    | Domestic Tour | JIND                        | 29.05.25, 31.05.25, 02.06.25, 04.06.25 & 06.06.25 | 5700/-  | 1 | Official Tour |
|    |                               | Domestic Tour | ICAR-NBFGR Lucknow          | 27.08.25 to 30.08.25                              | 28035/- | 1 | Official Tour |
|    |                               | Domestic Tour | NDRI, BENGALURU             | 30.10.25 to 01.11.25                              | 23821/- | 1 | Official Tour |
|    |                               | Domestic Tour | WEST BENGAL, KOLKATA        | 27.11.25 to 30.11.25                              | 30711/- | 1 | Official Tour |
| 9. | Dr. Manishi Mukesh, Pri. Sci. | Domestic Tour | PPV & FR Office , NEW DELHI | 17.04.25 to 17.04.25                              | 1050/-  | 1 | Official Tour |
|    |                               | Domestic Tour | GANDHINAGAR                 | 27.04.25 to 01.05.25                              | 29316/- | 1 | Official Tour |
|    |                               | Domestic Tour | LEH LADAKH                  | 02.08.25 to 10.08.25                              | 62384/- | 1 | Official Tour |
|    |                               | Domestic Tour | KOLKATA                     | 04.01.26 to 10.01.26                              | 47395/- | 1 | Official Tour |

|     |                             |               |            |                              |         |   |               |
|-----|-----------------------------|---------------|------------|------------------------------|---------|---|---------------|
| 10. | Dr. Avnish Kumar, Pri. Sci. | Domestic Tour | KISHANGARH | 28.01.26 to 30.01.26         | 12928/- | 1 | Official Tour |
| 11. | Dr. Rekha Sharma, Pri. Sci. | Domestic Tour | PANTNAGAR  | 23.04.25 to 25.04.25         | 6480/-  | 1 | Official Tour |
|     |                             | Domestic Tour | BIDAR      | 27.05.25 to 29.05.25         | 18812/- | 1 | Official Tour |
|     |                             | Domestic Tour | PANCHKULA  | 30.05.25, 01.06.25, 03.06.25 | 5250/-  | 1 | Official Tour |

|     |                                    |               |                         |                                                  |         |   |               |
|-----|------------------------------------|---------------|-------------------------|--------------------------------------------------|---------|---|---------------|
|     |                                    | Domestic Tour | BANGULURU               | 11.08.25 to 14.08.25                             | 28046/- | 1 | Official Tour |
|     |                                    | Domestic Tour | BANGULURU               | 11.09.25 to 13.09.25                             | 18301/- | 1 | Official Tour |
|     |                                    | Domestic Tour | UTTARAKHAND             | 06.10.25 to 06.10.25                             | 1500/-  | 1 | Official Tour |
|     |                                    | Domestic Tour | BHUBNESHWAR             | 03.11.25 to 05.11.25                             | 30508/- | 1 | Official Tour |
|     |                                    | Domestic Tour | RAIPUR                  | 11.01.26 to 13.01.26                             | 17050/- | 1 | Official Tour |
| 12. | Dr. Bina Mishra, Pri. Sci.         | Domestic Tour | BARWALA, RAIPUR RANI    | 29.05.25, 31.05.25, 02.06.25, 04.06.25, 08.06.25 | 5250/-  | 1 | Official Tour |
|     |                                    | Domestic Tour | KOLKATA                 | 12.11.25 to 15.11.25                             | 18500/- | 1 | Official Tour |
|     |                                    | Domestic Tour | NASC Complex, New Delhi | 14.01.25 to 14.01.25                             | 1050/-  | 1 | Official Tour |
| 13. | Dr S. K. Niranjana, Pri. Scientist | Domestic Tour | REWA                    | 01.04.25 to 06.04.25                             | 19814/- | 1 | Official Tour |
|     |                                    | Domestic Tour | NAGALAND & ASSAM        | 10.08.25 to 15.08.25                             | 33125/- | 1 | Official Tour |
|     |                                    | Domestic Tour | BRALEY                  | 07.09.25 to 10.09.25                             | 14292/- | 1 | Official Tour |
|     |                                    | Domestic Tour | IMPHAL                  | 25.10.25 to 30.10.25                             | 56308/- | 1 | Official Tour |
|     |                                    | Domestic Tour | JAIPUR                  | 25.12.25 to 31.12.25                             | 12978/- | 1 | Official Tour |
|     |                                    | Domestic Tour | NAS Ccomplex, New Delhi | 13.01.26 to 16.01.26                             | 13500/- | 1 | Official Tour |

|     |                                      |               |                   |                                                  |         |   |               |
|-----|--------------------------------------|---------------|-------------------|--------------------------------------------------|---------|---|---------------|
| 14. | Dr. Indrajit Ganguly, Pri. Scientist | Domestic Tour | NASIK, MAHARASTRA | 05.05.25 to 10.05.25                             | 27720/- | 1 | Official Tour |
|     |                                      | Domestic Tour | YAMUNANAGAR       | 01.06.25, 03.06.25, 07.06.25, 09.06.25, 11.06.25 | 5250/-  | 1 | Official Tour |

|     |                                       |               |                         |                              |         |   |               |
|-----|---------------------------------------|---------------|-------------------------|------------------------------|---------|---|---------------|
|     |                                       | Domestic Tour | AVIKANAGAR              | 06.11.25 to 07.11.25         | 3450/-  | 1 | Official Tour |
|     |                                       | Domestic Tour | PUNE                    | 26.01.26 to 01.02.26         | 28185/- | 1 | Official Tour |
| 15. | Dr Sanjeev Singh,<br>Pri. Scientist   | Domestic Tour | NASIK, MAHARASTRA       | 05.05.25 to 10.05.25         | 28820/- | 1 | Official Tour |
|     |                                       | Domestic Tour | UTTARAKHAND             | 03.06.25 to 07.06.25         | 16957/- | 1 | Official Tour |
|     |                                       | Domestic Tour | KAITHAL, PANCHKULA      | 30.05.25, 09.06.25, 11.06.25 | 3150/-  | 1 | Official Tour |
|     |                                       | Domestic Tour | JODHPUR                 | 08.10.25 to 13.10.25         | 18865/- | 1 | Official Tour |
|     |                                       | Domestic Tour | PUNE                    | 26.01.26 to 01.02.26         | 28185/- | 1 | Official Tour |
|     |                                       | Domestic Tour | NAS Complex , NEW DELHI | 14.01.26 to 16.01.26         | 9500/-  | 1 | Official Tour |
| 16. | Dr Karanveer Singh,<br>Pri. Scientist | Domestic Tour | LEH LADAKH              | 02.08.25 to 10.08.25         | 62384/- | 1 | Official Tour |
|     |                                       | Domestic Tour | Guwahati                | 19.02.26 to 26.02.26         | 27234/- | 1 | Official Tour |

|     |                                 |               |                                       |                                        |         |   |               |
|-----|---------------------------------|---------------|---------------------------------------|----------------------------------------|---------|---|---------------|
| 17. | Dr. Raja, K N<br>Pri. Scientist | Domestic Tour | कृषि विज्ञान केन्द्र धनोरी हरिद्वार   | 02.05.25 to 02.05.25                   | 1050/-  | 1 | Official Tour |
|     |                                 | Domestic Tour | KAITHAL, JIND, KURUKSHETRA, PANCHKULA | 02.06.25, 07.06.25, 09.06.25, 11.06.25 | 4200/-  | 1 | Official Tour |
|     |                                 | Domestic Tour | ICAR-NASC COMPLES, New Delhi          | 30.07.25 to 30.07.25                   | 1500/-  | 1 | Official Tour |
|     |                                 | Domestic Tour | IVRI Barielly                         | 22.10.25 to 24.10.25                   | 6500/-  | 1 | Official Tour |
|     |                                 | Domestic Tour | Kadapa                                | 03.11.25 to 07.11.25                   | 35120/- | 1 | Official Tour |

|     |                                      |               |                           |                                                  |         |   |               |
|-----|--------------------------------------|---------------|---------------------------|--------------------------------------------------|---------|---|---------------|
|     |                                      | Domestic Tour | Tehri Garhwal             | 12.12.25 to 16.12.25                             | 13440/- | 1 | Official Tour |
|     |                                      | Domestic Tour | Madurai                   | 03.01.26 to 07.01.26                             | 39596/- | 1 | Official Tour |
|     |                                      | Domestic Tour | Guwahati                  | 23.01.26 to 25.01.26                             | 26597/- | 1 | Official Tour |
|     |                                      | Domestic Tour | Mewat                     | 30.01.26 to 30.01.26                             | 1050/-  | 1 | Official Tour |
|     |                                      | Domestic Tour | Salem                     | 11.02.26 to 15.02.26                             | 22966/- | 1 | Official Tour |
|     |                                      | Domestic Tour | Guwahati                  | 9.02.26 to 22.02.26                              | 16561/- | 1 | Official Tour |
| 18. | Dr. Sonika Ahlawat,<br>Sr. Scientist | Domestic Tour | Rishikesh                 | 09.05.25 to 10.05.25                             | 7625/-  | 1 | Official Tour |
|     |                                      | Domestic Tour | PANCHKULA,<br>KURUKSHETRA | 31.05.25,<br>09.06.25,<br>11.06.25 &<br>12.06.25 | 3500/-  | 1 | Official Tour |
|     |                                      | Domestic Tour | Kadapa                    | 03.11.25 to 07.11.25                             | 33870/- | 1 | Official Tour |

|  |  |               |                        |                      |         |   |               |
|--|--|---------------|------------------------|----------------------|---------|---|---------------|
|  |  | Domestic Tour | Hisar                  | 03.12.25 to 04.12.25 | 2500/-  | 1 | Official Tour |
|  |  | Domestic Tour | ICAR-NIANP Bangalore   | 22.11.25 to 25.11.25 | 22414/- | 1 | Official Tour |
|  |  | Domestic Tour | Kolkata                | 27.11.25 to 30.11.25 | 29472/- | 1 | Official Tour |
|  |  | Domestic Tour | NAS Complex, New Delhi | 13.01.26 to 14.01.26 | 5000/-  | 1 | Official Tour |
|  |  | Domestic Tour | Madurai                | 03.01.26 to 07.01.26 | 37414/- | 1 | Official Tour |
|  |  | Domestic Tour | Dhemaji Assam          | 23.01.26 to 25.01.26 | 25847/- | 1 | Official Tour |
|  |  | Domestic Tour | Hisar                  | 02.03.26 to 02.03.26 | 1250/-  | 1 | Official Tour |



|     |                                   |               |                                 |                                                             |         |   |               |
|-----|-----------------------------------|---------------|---------------------------------|-------------------------------------------------------------|---------|---|---------------|
|     |                                   | Domestic Tour | Guwahati                        | 15.03.26 to 16.03.26                                        | 3500/-  | 1 | Official Tour |
| 19. | Dr. Dige Mahesh,<br>Sr. Scientist | Domestic Tour | KARNAL, PANCHKULA, & JIND       | 06.06.25, 07.06.25, 09.06.25 & 12.06.25                     | 4375/-  | 1 | Official Tour |
|     |                                   | Domestic Tour | LEH-LADAKH                      | 02.08.25 to 10.08.25                                        | 60134/- | 1 | Official Tour |
|     |                                   | Domestic Tour | NAGPUR                          | 16.11.25 to 17.11.25                                        | 14824/- | 1 | Official Tour |
|     |                                   | Domestic Tour | LUVAS, Hisar                    | 03.12.25 to 05.12.25                                        | 4750/-  | 1 | Official Tour |
|     |                                   | Domestic Tour | NAS Complex, New Delhi          | 13.01.26 to 16.01.26                                        | 12500/- | 1 | Official Tour |
|     |                                   | Domestic Tour | CIRC Meerut                     | 06.02.26 to 06.02.26                                        | 1250/-  | 1 | Official Tour |
|     |                                   | Domestic Tour | Kolkata                         | 04.01.26 to 10.01.26                                        | 46946/- | 1 | Official Tour |
| 20. | Dr. Amod Kumar,<br>Scientist      | Domestic Tour | KAITHAL                         | 29.05.25, 02.06.25, 04.06.25, 06.06.25, 07.06.25 & 09.06.25 | 5250/-  | 1 | Official Tour |
|     |                                   | Domestic Tour | Shamli, Bulandshahr, Saharanpur | 11.10.25 to 13.10.25                                        | 9374/-  | 1 | Official Tour |
|     |                                   | Domestic Tour | CSWRI, AVIKANAGAR               | 06.11.25 to 07.11.25                                        | 2950/-  | 1 | Official Tour |
|     |                                   | Domestic Tour | TEHRI GARHWAL                   | 12.12.25 to 16.12.25                                        | 12190/- | 1 | Official Tour |
|     |                                   | Domestic Tour | NAS Complex, New Delhi          | 13.01.26 to 16.01.26                                        | 12500/- | 1 | Official Tour |
|     |                                   | Domestic Tour | Mewat                           | 30.01.26 to 30.01.26                                        | 875/-   | 1 | Official Tour |

|     |                                   |                              |                        |                       |         |   |               |
|-----|-----------------------------------|------------------------------|------------------------|-----------------------|---------|---|---------------|
| 21. | Sh. Rakesh Kumar, STO             | Domestic Tour                | NAS Complex, New Delhi | 25.06.25 to 26.06.25. | 4413/-  | 1 | Official Tour |
|     |                                   | Domestic Tour                | NAS Complex, New Delhi | 14.01.26 to 14.01.26  | 787/-   | 1 | Official Tour |
| 22. | Sh. Balwan Kumar, T-1             | Domestic Tour                | NAS Complex, New Delhi | 14.01.26 to 14.01.26  | 438/-   | 1 | Official Tour |
|     |                                   | Domestic Tour                | CIRC-Meerut            | 30.01.26 to 30.01.26  | 438/-   | 1 | Official Tour |
| 23. | Sh. Ashok Kumar, T-1              | Domestic Tour                | JUNDLA GAUSHALA        | 15.12.25 to 15.12.25  | 625/-   | 1 | Official Tour |
|     |                                   | Domestic Tour                | UPLANA GAUSHALA        | 16.12.25 to 16.12.25  | 625/-   | 1 | Official Tour |
| 24. | Sh. Deepak, T-1                   | Domestic Tour                | Maharashtra            | 05.05.25 to 10.05.25  | 10430/- | 1 | Official Tour |
|     |                                   | Domestic Tour                | Pune                   | 27.01.26 to 31.01.26  | 8604/-  | 1 | Official Tour |
| 25. | Sh. Balwinder Singh, STA (Driver) | Domestic Tour (Driving duty) | Delhi                  | 08.03.25              | 4800/-  | 1 | Official Tour |
|     |                                   |                              |                        | 10.03.25              |         | 1 | Official Tour |
|     |                                   |                              |                        | 11.03.25              |         | 1 | Official Tour |
|     |                                   |                              |                        | 17.04.25              |         | 1 | Official Tour |
|     |                                   |                              |                        | 25.04.25              |         | 1 | Official Tour |
|     |                                   | Domestic Tour (Driving duty) | Delhi                  | 30.04.25              | 6100/-  | 1 | Official Tour |
|     |                                   |                              |                        | 09.05.25              |         | 1 | Official Tour |
|     |                                   |                              |                        | 10.05.25              |         | 1 | Official Tour |
|     |                                   |                              |                        | 13.05.25              |         | 1 | Official Tour |
|     |                                   |                              |                        | 18.05.25              |         | 1 | Official Tour |
|     |                                   |                              |                        | 20.05.25              |         | 1 | Official Tour |
|     |                                   |                              |                        | 21.05.25              |         |   |               |

|  |  |                                 |                                              |                         |        |   |                  |
|--|--|---------------------------------|----------------------------------------------|-------------------------|--------|---|------------------|
|  |  | Domestic Tour<br>(Driving duty) | Kurukshetra, Itkalan Tikri,<br>Delhi, Rohtak | 29.05.25                | 4850/- | 1 | Official<br>Tour |
|  |  |                                 |                                              | 31.05.25                |        | 1 | Official<br>Tour |
|  |  |                                 |                                              | 01.06.25                |        | 1 | Official<br>Tour |
|  |  |                                 |                                              | 04.06.25                |        | 1 | Official<br>Tour |
|  |  |                                 |                                              | 05.06.25                |        | 1 | Official<br>Tour |
|  |  | Domestic Tour<br>(Driving duty) | Delhi                                        | 17.06.25                | 5800/- | 1 | Official<br>Tour |
|  |  |                                 |                                              | 05.07.25 to<br>06.07.25 |        | 1 | Official<br>Tour |
|  |  |                                 |                                              | 08.07.25                |        | 1 | Official<br>Tour |
|  |  |                                 |                                              | 16.07.25                |        | 1 | Official<br>Tour |
|  |  |                                 |                                              | 18.07.25 to<br>20.07.25 |        | 1 | Official<br>Tour |
|  |  | Domestic Tour<br>(Driving duty) | Delhi                                        | 20.07.25                | 5700/- | 1 | Official<br>Tour |
|  |  |                                 |                                              | 25.07.25                |        | 1 | Official<br>Tour |
|  |  |                                 |                                              | 27.07.25                |        | 1 | Official<br>Tour |
|  |  |                                 |                                              | 07.08.25 to<br>08.08.25 |        | 1 | Official<br>Tour |

|  |  |                                 |       |                         |        |   |                  |
|--|--|---------------------------------|-------|-------------------------|--------|---|------------------|
|  |  | Domestic Tour<br>(Driving duty) | Delhi | 03.09.25                | 5100/- |   | Tour             |
|  |  |                                 |       | 07.09.25                |        | 1 | Official<br>Tour |
|  |  |                                 |       | 15.09.25                |        | 1 | Official<br>Tour |
|  |  |                                 |       | 04.10.25                |        | 1 | Official<br>Tour |
|  |  |                                 |       | 06.10.25 to<br>09.10.25 |        | 1 | Official<br>Tour |

|     |                        |               |                |                                    |         |   |               |
|-----|------------------------|---------------|----------------|------------------------------------|---------|---|---------------|
| 26. | Sh. Randhir Singh, FAO | Domestic Tour | ICAR-New Delhi | 25.04.25,<br>06.05.25,<br>07.05.25 | 30386/- | 1 | Official Tour |
|     |                        | Domestic Tour | ICAR-New Delhi | 29.07.25.                          | 1125/-  | 1 | Official Tour |
|     |                        | Domestic Tour | ICAR-New Delhi | 14.01.26                           | 1125/-  | 1 | Official Tour |
|     |                        | Domestic Tour | Meerut         | 06.02.26                           | 1125/-  | 1 | Official Tour |

|     |                    |               |                |          |        |   |               |
|-----|--------------------|---------------|----------------|----------|--------|---|---------------|
| 27. | Sh. Yoginder, AAO. | Domestic Tour | ICAR-New Delhi | 17.06.25 | 1000/- | 1 | Official Tour |
|     |                    | Domestic Tour | Chandigarh     | 11.07.25 | 700/-  | 1 | Official Tour |
|     |                    | Domestic Tour | ICAR-New Delhi | 14.01.26 | 3800/- | 1 | Official Tour |

### 2.3 Manner of execution of subsidy programme [Section 4(i)(b)(xii)]

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|       |                                                                     |                                                                                                                                                                                                                              |
|-------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2.3.1 | Name of the programme of activity                                   | The detail Research Programmes and other programmes are given in Annual Reports of the Institute:<br><br><a href="http://14.139.252.116/icar-nbagr-annreport2024.pdf">http://14.139.252.116/icar-nbagr-annreport2024.pdf</a> |
| 2.3.2 | Objective of the programme                                          | NA                                                                                                                                                                                                                           |
| 2.3.3 | Procedure to avail benefits                                         | NA                                                                                                                                                                                                                           |
| 2.3.4 | Duration of the programme/ scheme                                   | NA                                                                                                                                                                                                                           |
| 2.3.5 | Physical and financial targets of the programme                     | NA                                                                                                                                                                                                                           |
| 2.3.6 | Nature/ scale of subsidy /amount allotted                           | -NA-                                                                                                                                                                                                                         |
| 2.3.7 | Eligibility criteria for grant of subsidy                           | -NA-                                                                                                                                                                                                                         |
| 2.3.8 | Details of beneficiaries of subsidy programme (number, profile etc) | NA                                                                                                                                                                                                                           |

### **2.4 Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]**

|       |                                                                                                 |      |
|-------|-------------------------------------------------------------------------------------------------|------|
| 2.4.1 | Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions | -NA- |
| 2.4.2 | Annual accounts of all legal entities who are provided grants by public authorities             | -NA- |

### **2.5 Particulars of recipients of concessions, permits of authorizations granted by the public authority[Section 4(1) (b) (xiii)]**

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|       |                                                                                                                                                                                                                                                                                                                       |      |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 2.5.1 | Concessions, permits or authorizations granted by public authority                                                                                                                                                                                                                                                    | -NA- |
| 2.5.2 | For each concessions, permit or authorization granted - (a) Eligibility criteria, (b) Procedure for getting the concession/ grant and/ or permits of authorizations, (c) Name and address of the recipients given concessions/ permits or authorizations, (d) Date of award of concessions/ permits of authorizations | -NA- |

## **2.6 CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]**

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|       |                                                                                                                             |                                                                                                                  |
|-------|-----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| 2.6.1 | CAG and PAC paras and the action taken reports after these have been laid on the table of parliament. Principal Director of | Total 1 Audit para is pending (ATRs) raised by the Office of The both houses of the Audit (Central), Chandigarh. |
|-------|-----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|